

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
April 2011

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	17	2.8%	189	4.1%
Home	595	97.2%	4,370	94.7%
Total Natural Environment Setting	612	100.0%	4,559	98.8%
Special Purpose Center	0	0.0%	33	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	0	0.0%	16	0.3%
Total	612	100.0%	4,616	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	85	214	313	1	613
	13.9%	34.9%	51.1%	0.2%	100%
State	773	1,584	2,384	8	4,749
	16.3%	33.4%	50.2%	0.2%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	260	153	35	165	613
	42.4%	25.0%	5.7%	26.9%	100.0%
State	2,334	1,251	175	989	4,749
	49.1%	26.3%	3.7%	20.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	108		
	Ongoing	613		
	Total	721	14	51.5
State	Intake	699		
	Ongoing	4,749		
	Total	5,448	120.5	45.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	85	10,219	0.83%
Birth to 3 yrs.	613	30,403	2.02%
St. Charles	319	14,608	2.18%
St. Louis City	323	15,795	2.04%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	342	17,820	1.92%
American Indian/Alaskan Native	0	122	0.00%
African-American/Not Hispanic	181	9,981	1.81%
Hispanic	23	1,551	1.48%
Asian	17	929	1.83%
Total	613	30,403	2.02%

* Last 6 months

Report as of: 4/18/2011

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	111	205	340	0	656
	16.9%	31.3%	51.8%	0.0%	100%
State	773	1,584	2,384	8	4,749
	16.3%	33.4%	50.2%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	111	11,868	0.94%
Birth to 3 yrs.	656	36,538	1.80%
St. Louis	624	36,538	1.71%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	253	180	34	189	656
	38.6%	27.4%	5.2%	28.8%	100.0%
State	2,334	1,251	175	989	4,749
	49.1%	26.3%	3.7%	20.8%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	371	21,020	1.76%
African-American/Not Hispanic	209	11,523	1.81%
Hispanic	19	1,823	1.04%
American Indian/Alaskan Native	1	114	0.88%
Asian	8	2,058	0.39%
Total	656	36,538	1.80%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	4.0%	189	4.1%
Home	625	95.4%	4,370	94.7%
Total Natural Environment Setting	651	99.4%	4,559	98.8%
Special Purpose Center	3	0.5%	33	0.7%
Hospital	1	0.2%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	0	0.0%	16	0.3%
Total	655	100.0%	4,616	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	107		
	Ongoing	656		
	Total	763	17	44.9
State	Intake	699		
	Ongoing	4,749		
	Total	5,448	120.5	45.2

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	3.5%	189	4.1%
Home	205	90.3%	4,370	94.7%
Total Natural Environment Setting	213	93.8%	4,559	98.8%
Special Purpose Center	12	5.3%	33	0.7%
Hospital	2	0.9%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	0	0.0%	16	0.3%
Total	227	100.0%	4,616	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	53	77	120	0	250
	21.2%	30.8%	48.0%	0.0%	100%
State	773	1,584	2,384	8	4,749
	16.3%	33.4%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	137	48	11	54	250
	54.8%	19.2%	4.4%	21.6%	100.0%
State	2,334	1,251	175	989	4,749
	49.1%	26.3%	3.7%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	250		
	Total	273	6	45.5
State	Intake	699		
	Ongoing	4,749		
	Total	5,448	120.5	45.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	53	4,324	1.23%
Birth to 3 yrs.	250	13,043	1.92%
Adair	13	943	1.38%
Audrain	14	1,200	1.17%
Clark	2	272	0.74%
Grundy	8	404	1.98%
Knox	4	138	2.90%
Lewis	9	347	2.59%
Lincoln	52	2,417	2.15%
Linn	9	492	1.83%
Livingston	7	546	1.28%
Macon	8	587	1.36%
Marion	19	1,283	1.48%
Mercer	1	132	0.76%
Monroe	6	305	1.97%
Montgomery	12	457	2.63%
Pike	20	638	3.13%
Putnam	8	175	4.57%
Ralls	1	364	0.27%
Schuyler	1	140	0.71%
Scotland	3	213	1.41%
Shelby	11	270	4.07%
Sullivan	7	289	2.42%
Warren	35	1,431	2.45%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	197	11,731	1.68%
African-American/Not Hispanic	9	700	1.29%
Hispanic	7	502	1.39%
American Indian/Alaskan Native	1	56	1.79%
Asian	0	54	0.00%
Total	250	13,043	1.92%

Report as of: 4/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	40	9.3%	189	4.1%
Home	386	89.4%	4,370	94.7%
Total Natural Environment Setting	426	98.6%	4,559	98.8%
Special Purpose Center	5	1.2%	33	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	1	0.2%	16	0.3%
Total	432	100.0%	4,616	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	61	137	229	0	427
	14.3%	32.1%	53.6%	0.0%	100%
State	773	1,584	2,384	8	4,749
	16.3%	33.4%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	234	114	24	55	427
	54.8%	26.7%	5.6%	12.9%	100.0%
State	2,334	1,251	175	989	4,749
	49.1%	26.3%	3.7%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	69		
	Ongoing	427		
	Total	496	10.5	47.2
State	Intake	699		
	Ongoing	4,749		
	Total	5,448	120.5	45.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	61	7,379	0.83%
Birth to 3 yrs.	427	22,378	1.91%
Andrew	12	577	2.08%
Atchison	2	176	1.14%
Buchanan	94	3,970	2.37%
Caldwell	9	349	2.58%
Clay	209	10,025	2.08%
Clinton	14	782	1.79%
Daviess	4	384	1.04%
DeKalb	2	337	0.59%
Gentry	5	251	1.99%
Harrison	1	341	0.29%
Holt	2	184	1.09%
Nodaway	9	728	1.24%
Platte	67	3,324	2.02%
Ray	9	893	1.01%
Worth	0	57	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	333	18,786	1.77%
African-American/Not Hispanic	33	1,491	2.21%
Hispanic	22	1,472	1.49%
American Indian/Alaskan Native	0	123	0.00%
Asian	9	506	1.78%
Total	427	22,378	1.91%

Report as of: 4/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	38	4.7%	189	4.1%
Home	761	94.0%	4,370	94.7%
Total Natural Environment Setting	799	98.6%	4,559	98.8%
Special Purpose Center	3	0.4%	33	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	8	1.0%	16	0.3%
Total	810	100.0%	4,616	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	119	268	444	4	835
	14.3%	32.1%	53.2%	0.5%	100%
State	773	1,584	2,384	8	4,749
	16.3%	33.4%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	488	204	16	127	835
	58.4%	24.4%	1.9%	15.2%	100.0%
State	2,334	1,251	175	989	4,749
	49.1%	26.3%	3.7%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	125		
	Ongoing	835		
	Total	960	20.5	46.8
State	Intake	699		
	Ongoing	4,749		
	Total	5,448	120.5	45.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	119	13,271	0.90%
Birth to 3 yrs.	835	40,848	2.04%
Bates	21	646	3.25%
Cass	82	4,073	2.01%
Henry	648	809	80.10%
Jackson	27	31,772	0.08%
Johnson	26	2,293	1.13%
Lafayette	21	1,255	1.67%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	492	24,581	2.00%
African-American/Not Hispanic	201	9,310	2.16%
Hispanic	60	5,862	1.02%
American Indian/Alaskan Native	1	252	0.40%
Asian	9	843	1.07%
Total	835	40,848	2.04%

Report as of: 4/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	5.0%	189	4.1%
Home	376	93.3%	4,370	94.7%
Total Natural Environment Setting	396	98.3%	4,559	98.8%
Special Purpose Center	5	1.2%	33	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	2	0.5%	16	0.3%
Total	403	100.0%	4,616	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	143	190	2	414
	19.1%	34.5%	45.9%	0.5%	100%
State	773	1,584	2,384	8	4,749
	16.3%	33.4%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	161	132	6	115	414
	38.9%	31.9%	1.4%	27.8%	100.0%
State	2,334	1,251	175	989	4,749
	49.1%	26.3%	3.7%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56		
	Ongoing	414		
	Total	470	11	42.7
State	Intake	699		
	Ongoing	4,749		
	Total	5,448	120.5	45.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	79	6,905	1.14%
Birth to 3 yrs.	414	20,725	2.00%
Benton	11	545	2.02%
Boone	157	6,251	2.51%
Callaway	31	1,572	1.97%
Camden	23	1,360	1.69%
Carroll	1	317	0.32%
Chariton	6	287	2.09%
Cole	68	3,085	2.20%
Cooper	20	644	3.11%
Howard	8	349	2.29%
Miller	11	1,005	1.09%
Moniteau	6	679	0.88%
Morgan	8	811	0.99%
Pettis	29	1,896	1.53%
Randolph	20	996	2.01%
Saline	15	928	1.62%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	305	17,183	1.78%
African-American/Not Hispanic	41	1,871	2.19%
Hispanic	13	1,133	1.15%
American Indian/Alaskan Native	1	100	1.00%
Asian	9	438	2.05%
Total	414	20,725	2.00%

Report as of: 4/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	5.1%	189	4.1%
Home	242	94.5%	4,370	94.7%
Total Natural Environment Setting	255	99.6%	4,559	98.8%
Special Purpose Center	0	0.0%	33	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.4%	3	0.0%
Other	0	0.0%	16	0.3%
Total	256	100.0%	4,616	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	32	93	135	0	260
	12.3%	35.8%	51.9%	0.0%	100%
State	773	1,584	2,384	8	4,749
	16.3%	33.4%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	150	65	9	36	260
	57.7%	25.0%	3.5%	13.8%	100.0%
State	2,334	1,251	175	989	4,749
	49.1%	26.3%	3.7%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	260		
	Total	295	7	42.1
State	Intake	699		
	Ongoing	4,749		
	Total	5,448	120.5	45.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	32	4,796	0.67%
Birth to 3 yrs.	260	14,708	1.77%
Barry	25	1,591	1.57%
Barton	13	484	2.69%
Cedar	5	484	1.03%
Dade	4	251	1.59%
Jasper	109	5,704	1.91%
Lawrence	30	1,615	1.86%
McDonald	15	1,089	1.38%
Newton	41	2,311	1.77%
St. Clair	5	306	1.63%
Vernon	13	873	1.49%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	213	11,966	1.78%
African-American/Not Hispanic	7	396	1.77%
Hispanic	14	1,871	0.75%
American Indian/Alaskan Native	3	266	1.13%
Asian	1	209	0.48%
Total	260	14,708	1.77%

Report as of: 4/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	4.4%	189	4.1%
Home	387	94.9%	4,370	94.7%
Total Natural Environment Setting	405	99.3%	4,559	98.8%
Special Purpose Center	0	0.0%	33	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	3	0.0%
Other	2	0.5%	16	0.3%
Total	408	100.0%	4,616	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	88	154	211	0	453
	19.4%	34.0%	46.6%	0.0%	100%
State	773	1,584	2,384	8	4,749
	16.3%	33.4%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	257	115	13	68	453
	56.7%	25.4%	2.9%	15.0%	100.0%
State	2,334	1,251	175	989	4,749
	49.1%	26.3%	3.7%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58		
	Ongoing	453		
	Total	511	12	42.6
State	Intake	699		
	Ongoing	4,749		
	Total	5,448	120.5	45.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	88	8,415	1.05%
Birth to 3 yrs.	453	25,099	1.80%
Christian	64	3,313	1.93%
Dallas	14	676	2.07%
Douglas	10	491	2.04%
Greene	205	10,870	1.89%
Hickory	0	238	0.00%
Laclede	23	1,532	1.50%
Ozark	2	308	0.65%
Polk	27	1,282	2.11%
Stone	17	960	1.77%
Taney	31	2,014	1.54%
Texas	17	913	1.86%
Webster	27	1,715	1.57%
Wright	17	787	2.16%

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Asian			
	Active Children	0-2 Population	%
White/Not Hispanic	389	22,640	1.72%
African-American/Not Hispanic	17	818	2.08%
Hispanic	12	1,119	1.07%
American Indian/Alaskan Native	0	237	0.00%
Asian	4	285	1.40%
Total	453	25,099	1.80%

Report as of: 4/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.6%	189	4.1%
Home	466	98.5%	4,370	94.7%
<i>Total Natural Environment Setting</i>	469	99.2%	4,559	98.8%
Special Purpose Center	4	0.8%	33	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	0	0.0%	16	0.3%
Total	473	100.0%	4,616	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	94	169	234	0	497
	18.9%	34.0%	47.1%	0.0%	100%
State	773	1,584	2,384	8	4,749
	16.3%	33.4%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	214	156	17	110	497
	43.1%	31.4%	3.4%	22.1%	100.0%
State	2,334	1,251	175	989	4,749
	49.1%	26.3%	3.7%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83		
	Ongoing	497		
	Total	580	12	48.3
State	Intake	699		
	Ongoing	4,749		
	Total	5,448	120.5	45.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	94	7,776	1.21%
Birth to 3 yrs.	497	23,934	2.08%
Crawford	14	1,034	1.35%
Dent	12	548	2.19%
Franklin	102	4,095	2.49%
Gasconade	6	523	1.15%
Iron	4	385	1.04%
Jefferson	201	8,991	2.24%
Maries	2	291	0.69%
Osage	16	531	3.01%
Phelps	32	1,674	1.91%
Pulaski	42	2,305	1.82%
St. Francois	60	2,529	2.37%
Washington	13	1,028	1.26%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	429	21,958	1.95%
African-American/Not Hispanic	9	856	1.05%
Hispanic	3	721	0.42%
American Indian/Alaskan Native	0	136	0.00%
Asian	2	263	0.76%
Total	497	23,934	2.08%

Report as of: 4/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	51	124	168	1	344
	14.8%	36.0%	48.8%	0.3%	100%
State	773	1,584	2,384	8	4,749
	16.3%	33.4%	50.2%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	179	85	10	70	344
	52.0%	24.7%	2.9%	20.3%	100.0%
State	2,334	1,251	175	989	4,749
	49.1%	26.3%	3.7%	20.8%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.8%	189	4.1%
Home	327	97.6%	4,370	94.7%
Total Natural Environment Setting	333	99.4%	4,559	98.8%
Special Purpose Center	1	0.3%	33	0.7%
Hospital	1	0.3%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	3	0.0%
Other	0	0.0%	16	0.3%
Total	335	100.0%	4,616	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	344		
	Total	379	8.5	44.6
State	Intake	699		
	Ongoing	4,749		
	Total	5,448	120.5	45.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	51	5,652	0.90%
Birth to 3 yrs.	344	17,093	2.01%
Bollinger	6	458	1.31%
Butler	50	1,741	2.87%
Cape Girardeau	63	2,871	2.19%
Carter	7	246	2.85%
Dunklin	19	1,415	1.34%
Howell	22	1,700	1.29%
Madison	8	489	1.64%
Mississippi	14	533	2.63%
New Madrid	15	744	2.02%
Oregon	1	350	0.29%
Pemiscot	13	866	1.50%
Perry	16	798	2.01%
Reynolds	4	175	2.29%
Ripley	8	490	1.63%
Scott	32	1,803	1.77%
Shannon	2	310	0.65%
Ste. Genevieve	18	605	2.98%
Stoddard	25	1,101	2.27%
Wayne	19	398	4.77%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	274	14,415	1.90%
African-American/Not Hispanic	38	1,823	2.08%
Hispanic	6	639	0.94%
American Indian/Alaskan Native	0	124	0.00%
Asian	1	92	1.09%
Total	344	17,093	2.01%

Report as of: 4/18/2011

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date